

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	3	0.000	549.652	0.000	549.652	0.000	0.000
Finance Department	1	0.000	96.094	0.000	96.094	0.000	0.000
Lahore High Court (LHC)	1	0.000	109.996	0.000	109.996	0.000	0.000
P&D	2	0.000	60.415	0.000	60.415	0.000	0.000
PITB	3	0.000	509.204	0.000	509.204	413.272	0.000
Police Department	4	20.000	690.271	0.000	710.271	47.000	0.000
Public Prosecution	2	0.000	122.807	0.000	122.807	0.000	0.000
S&GAD	3	0.000	172.124	0.000	172.124	0.000	0.000
Cooperatives Department	1	0.000	51.269	0.000	51.269	0.000	0.000
Total: ON-GOING SCHEMES	20	20.000	2,361.832	0.000	2,381.832	460.272	0.000
NEW SCHEMES							
Board of Revenue	1	0.000	130.000	0.000	130.000	98.736	134.497
Home Department	8	0.000	812.000	0.000	812.000	548.892	110.000
Lahore High Court (LHC)	1	0.000	70.000	0.000	70.000	30.000	0.000
P&D	3	0.000	400.000	0.000	400.000	401.000	79.000
PITB	15	50.000	859.668	0.000	909.668	2,246.768	1,912.564
Police Department	2	0.000	130.000	0.000	130.000	220.000	250.000
Regular	2	0.000	30.000	0.000	30.000	30.000	0.000
District Development Package	2	53.000	48.500	0.000	101.500	9.000	0.000
Information & Culture	1	0.000	10.000	0.000	10.000	30.000	0.000
LG&CD	1	0.000	100.000	0.000	100.000	421.000	331.000
Total: NEW SCHEMES	36	103.000	2,590.168	0.000	2,693.168	4,035.396	2,817.061
Grand Total	56	123.000	4,952.000	0.000	5,075.000	4,495.668	2,817.061

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

6780	E-Library (Board of Revenue, Punjab) 01192001379 / 24-12-2020 / Lahore	58.152	0.100	0.000	58.052	58.052	0.000	0.000	0.000
6781	Land Record Services at Qanongoe Level 01381954496 / 03-10-2019 / Punjab	2,146.131	1,118.400	0.000	405.000	405.000	0.000	0.000	0.000
6782	IT Based State Land Management 01372001378 / 08-03-2021 / Punjab	86.600	0.000	0.000	86.600	86.600	0.000	0.000	0.000
Total: Board of Revenue		2,290.883	1,118.500	0.000	549.652	549.652	0.000	0.000	0.000

Cooperatives Department

6783	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 04-10-2019 / Punjab	114.540	63.271	0.000	51.269	51.269	0.000	0.000	0.000
Total: Cooperatives Department		114.540	63.271	0.000	51.269	51.269	0.000	0.000	0.000

Finance Department

6784	Online Payments of Govt. Receipts 01371800154 / 23-01-2019 / Punjab	236.076	139.272	0.000	96.094	96.094	0.000	0.000	0.000
Total: Finance Department		236.076	139.272	0.000	96.094	96.094	0.000	0.000	0.000

Lahore High Court (LHC)

6785	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 04-01-2016 / Lahore	380.381	270.384	0.000	109.996	109.996	0.000	0.000	0.000
Total: Lahore High Court (LHC)		380.381	270.384	0.000	109.996	109.996	0.000	0.000	0.000

P&D

6786	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 17-04-2015 / Punjab	1,144.827	1,101.877	0.000	19.570	19.570	0.000	0.000	0.000
6787	Space Technology Application in Socio-Economic Development Progress 01371902473 / 26-11-2019 / Punjab	202.900	162.055	0.000	40.845	40.845	0.000	0.000	0.000
Total: P&D		1,347.727	1,263.932	0.000	60.415	60.415	0.000	0.000	0.000

PITB

6788	e-Filling & Office Automation System (e-FOAS) 01371700013 / 01-11-2015 / Lahore	394.407	308.691	0.000	85.446	85.446	0.000	0.000	0.000
6789	e-Earn, Co-Working Space across Punjab 01371900905 / 02-10-2019 / Punjab	312.425	33.348	0.000	153.236	153.236	125.841	0.000	0.000
6790	Regional Plan 9 Centers 01371902283 / 24-09-2019 / Punjab	629.941	71.988	0.000	270.522	270.522	287.431	0.000	0.000
Total: PITB		1,336.773	414.027	0.000	509.204	509.204	413.272	0.000	0.000

Police Department

6791	PPIC3 Rawalpindi 01291501967 / 06-01-2017 / Rawalpindi	9,231.274	262.294	0.000	20.000	20.000	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
6792	Installation of Surveillance Cameras at Entry& Exit Points of Lahore 01191804766 / 27-01-2020 / Lahore	175.000	0.000	10.000	165.000	175.000	0.000	0.000	0.000
6793	PPIC3 NANKANA SAHIB 01202000524 / 22-12-2020 / Nankana Sahib	392.000	0.000	10.000	382.000	392.000	0.000	0.000	0.000
6794	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 22-03-2019 / Punjab	309.542	139.271	0.000	123.271	123.271	47.000	0.000	0.000
Total: Police Department		10,107.816	401.565	20.000	690.271	710.271	47.000	0.000	0.000
Public Prosecution									
6795	Digitization of Punjab Criminal Prosecution Service 01192000619 / 25-08-2020 / Punjab	69.986	3.532	0.000	66.454	66.454	0.000	0.000	0.000
6796	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-06-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	30.134	0.000	56.353	56.353	0.000	0.000	0.000
Total: Public Prosecution		156.473	33.666	0.000	122.807	122.807	0.000	0.000	0.000
S&GAD									
6797	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 29-04-2019 / Lahore	117.735	110.546	0.000	7.189	7.189	0.000	0.000	0.000
6798	IT Based Profiling of Govt. Employees 01371400345 / 10-12-2014 / Punjab	340.279	311.344	0.000	28.935	28.935	0.000	0.000	0.000
6799	e-Procurement across Punjab 01371900001 / 31-10-2019 / Punjab	136.000	0.000	0.000	136.000	136.000	0.000	0.000	0.000
Total: S&GAD		594.014	421.890	0.000	172.124	172.124	0.000	0.000	0.000
Total: ON-GOING SCHEMES		16,564.683	4,126.507	20.000	2,361.832	2,381.832	460.272	0.000	0.000
NEW SCHEMES									
Regular									
6800	Feasibility of Punjab Smart Communication (Raaqim) 01372108053 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6801	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
Total: Regular		60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
Board of Revenue									
6802	Institutional Restructuring and Automation of Tax/ Revenue Collection at District Level (To achieve the objectives of PRIDE Programme) 01372101630 / Un-Approved / Punjab	363.233	0.000	0.000	130.000	130.000	98.736	134.497	0.000
Total: Board of Revenue		363.233	0.000	0.000	130.000	130.000	98.736	134.497	0.000

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District Development Package

6803	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh 01112105017 / Un-Approved / Toba Tek Singh	99.000	0.000	50.000	40.000	90.000	9.000	0.000	0.000
6804	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / Un-Approved / Dera Ghazi Khan	11.500	0.000	3.000	8.500	11.500	0.000	0.000	0.000
Total: District Development Package		110.500	0.000	53.000	48.500	101.500	9.000	0.000	0.000

Home Department

6805	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01372100350 / Un-Approved / Lahore	397.000	0.000	0.000	397.000	397.000	0.000	0.000	0.000
6806	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01192101970 / Un-Approved / Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
6807	Forensic Information Management System (FIMS) for PFSA 01372000762 / Un-Approved / Punjab	111.339	0.000	0.000	55.000	55.000	56.339	0.000	0.000
6808	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / Un-Approved / Punjab	236.300	0.000	0.000	70.000	70.000	166.300	0.000	0.000
6809	Private Security Service & Information Management System (PSSIMS) 01372100190 / Un-Approved / Punjab	70.364	0.000	0.000	40.000	40.000	30.364	0.000	0.000
6810	Revamping / Up-Gradation of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01372100341 / Un-Approved / Punjab	195.889	0.000	0.000	80.000	80.000	115.889	0.000	0.000
6811	Offenders Management Information System 01372100536 / Un-Approved / Punjab	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
6812	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / Un-Approved / Punjab	290.000	0.000	0.000	70.000	70.000	110.000	110.000	0.000
Total: Home Department		1,470.892	0.000	0.000	812.000	812.000	548.892	110.000	0.000

Information & Culture

6813	Communication Unit at CM Office 01192107355 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Total: Information & Culture		40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000

Lahore High Court (LHC)

6814	Automation of District Courts 01192102001 / Un-Approved / Lahore	100.000	0.000	0.000	70.000	70.000	30.000	0.000	0.000
Total: Lahore High Court (LHC)		100.000	0.000	0.000	70.000	70.000	30.000	0.000	0.000

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LG&CD

6815	Smart City Lahore Phase-I 01372100543 / Un-Approved / Lahore	852.000	0.000	0.000	100.000	100.000	421.000	331.000	0.000
Total: LG&CD		852.000	0.000	0.000	100.000	100.000	421.000	331.000	0.000

P&D

6816	Smart Monitoring of Development Projects Phase-II 01372100551 / Un-Approved / Punjab	280.000	0.000	0.000	100.000	100.000	101.000	79.000	0.000
6817	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
6818	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: P&D		880.000	0.000	0.000	400.000	400.000	401.000	79.000	0.000

PITB

6819	Establishment of Citizen Facilitation and Service Center, Chakwal 01272100554 / 01-07-2021 / Chakwal	69.000	0.000	0.000	64.000	64.000	5.000	0.000	0.000
6820	Establishment of Citizen Facilitation and Service Center, Sialkot 01172100559 / Un-Approved / Sialkot	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
6821	TechPura - Establishment of Special Technology Zone in Lahore (Feasibility) 01192102092 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
6822	Establishment of Citizen Facilitation and Service Center, Lodhran 01232100555 / 01-07-2021 / Lodhran	62.000	0.000	0.000	57.000	57.000	5.000	0.000	0.000
6823	Establishment of Citizen Facilitation and Service Center, RY Khan 01032100557 / Un-Approved / Rahim Yar Khan	99.000	0.000	50.000	40.000	90.000	9.000	0.000	0.000
6824	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / Un-Approved / Punjab	97.000	0.000	0.000	40.000	40.000	40.000	17.000	0.000
6825	Digital Identity Management System (DIMS) Including Feasibility Study (Under PRIDE) 01372100546 / Un-Approved / Punjab	390.000	0.000	0.000	50.000	50.000	140.000	200.000	0.000
6826	e-Services - Under PRIDE 01372100547 / Un-Approved / Punjab	380.000	0.000	0.000	100.000	100.000	150.000	130.000	0.000
6827	Digital Reforms Unit and Capacity Enhancement of PITB Including Feasibility Study (Under PRIDE) 01372100549 / Un-Approved / Punjab	1,500.000	0.000	0.000	50.000	50.000	700.000	650.000	100.000
6828	Disaster Recovery Site Datacenter 01372100562 / Un-Approved / Punjab	660.000	0.000	0.000	28.668	28.668	481.332	150.000	0.000
6829	Enhancing Web Presence of Government of the Punjab 01372100566 / Un-Approved / Punjab	135.000	0.000	0.000	65.000	65.000	70.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6830	Supporting the Chip Design Industry in Punjab 01372100578 / Un-Approved / Punjab	300.000	0.000	0.000	75.000	75.000	125.000	100.000	0.000
6831	Centralized Hotline & Feedback for Service Delivery 01372100580 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	100.000	50.000	0.000
6832	Punjab E-commerce Initiative 01372100582 / Un-Approved / Punjab	698.000	0.000	0.000	100.000	100.000	101.000	497.000	0.000
6833	Development of online Statistical System in Punjab 01372101060 / Un-Approved / Punjab	519.000	0.000	0.000	80.000	80.000	320.436	118.564	0.000
Total: PITB		5,169.000	0.000	50.000	859.668	909.668	2,246.768	1,912.564	100.000
Police Department									
6834	Enhancement of 75- IPNV Sites Lahore 01192000531 / Un-Approved / Lahore	500.000	0.000	0.000	100.000	100.000	150.000	250.000	0.000
6835	Smart Monitoring Unit at CPO 01372100534 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
Total: Police Department		600.000	0.000	0.000	130.000	130.000	220.000	250.000	0.000
Total: NEW SCHEMES		9,645.625	0.000	103.000	2,590.168	2,693.168	4,035.396	2,817.061	100.000
Grand Total		26,210.308	4,126.507	123.000	4,952.000	5,075.000	4,495.668	2,817.061	100.000