

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	4	0.000	432.845	0.000	432.845	987.588	0.000
Bureau of Statistics (BOS)	1	0.000	346.076	0.000	346.076	110.401	0.000
Finance Department	1	0.000	36.201	0.000	36.201	0.000	0.000
Home Department	8	0.000	794.221	0.000	794.221	135.704	0.000
Lahore High Court (LHC)	2	0.000	145.287	0.000	145.287	59.274	0.000
P&D	1	0.000	124.667	0.000	124.667	0.000	0.000
PITB	13	47.407	581.546	0.000	628.953	698.500	0.000
Police Department	6	25.000	1,265.744	0.000	1,290.744	13,951.971	0.000
Public Prosecution	2	0.000	35.319	0.000	35.319	0.000	0.000
S&GAD	2	0.000	124.229	0.000	124.229	54.162	0.000
District Development Package	2	30.475	30.485	0.000	60.960	0.000	0.000
Cooperatives Department	1	0.000	50.947	0.000	50.947	0.000	0.000
Total: ON-GOING SCHEMES	43	102.882	3,967.567	0.000	4,070.449	15,997.600	0.000
NEW SCHEMES							
Blocks	1	0.000	50.000	0.000	50.000	0.000	0.000
Board of Revenue	1	0.000	0.000	930.000	930.000	7,809.467	5,980.596
Establishment of Sub Campuses / Universities	1	0.000	60.000	0.000	60.000	65.710	0.000
P&D	1	0.000	50.000	0.000	50.000	350.000	0.000
PITB	2	0.000	30.016	0.000	30.016	568.314	301.670
Police Department	3	0.200	254.010	0.000	254.210	1,453.767	1,408.666
S&GAD	2	0.000	37.500	0.000	37.500	36.000	0.000
Special Initiatives	1	0.000	500.000	0.000	500.000	250.000	250.000
Industries, Commerce & Investments	1	0.000	50.000	0.000	50.000	125.000	125.000
Archives & Libraries	1	0.000	20.795	0.000	20.795	85.284	67.777
LG&CD	1	0.000	100.000	0.000	100.000	0.000	0.000
Zakat and Usher	1	0.000	47.029	0.000	47.029	0.000	0.000
Total: NEW SCHEMES	16	0.200	1,199.351	930.000	2,129.551	10,743.542	8,133.709
Grand Total	59	103.082	5,166.918	930.000	6,200.000	26,741.142	8,133.709

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

4621	E-Library (Board of Revenue, Punjab) 01192001379 / 24-12-2020 / Lahore	262.055	58.052	0.000	76.090	76.090	126.455	0.000	0.000
4622	Land Record Services at Qanongoe Level 01381954496 / 03-10-2019 / Punjab	2,146.131	1,241.500	0.000	200.000	200.000	704.631	0.000	0.000
4623	IT Based State Land Management 01372001378 / 08-03-2021 / Punjab	86.414	39.629	0.000	46.785	46.785	0.000	0.000	0.000
4624	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab (To achieve the objectives of PRIDE Programme) 01372101630 / 29-07-2021 / Punjab	396.472	130.000	0.000	109.970	109.970	156.502	0.000	0.000
Total: Board of Revenue		2,891.072	1,469.181	0.000	432.845	432.845	987.588	0.000	0.000

Bureau of Statistics (BOS)

4625	Development of online Statistical System in Punjab 01372101060 / 03-09-2021 / Punjab	484.848	28.371	0.000	346.076	346.076	110.401	0.000	0.000
Total: Bureau of Statistics (BOS)		484.848	28.371	0.000	346.076	346.076	110.401	0.000	0.000

Cooperatives Department

4626	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 04-10-2019 / Punjab	155.536	104.589	0.000	50.947	50.947	0.000	0.000	0.000
Total: Cooperatives Department		155.536	104.589	0.000	50.947	50.947	0.000	0.000	0.000

District Development Package

4627	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh (PRIDE, DLI-4) 01112105017 / 19-07-2021 / Toba Tek Singh	112.127	68.298	30.475	13.354	43.829	0.000	0.000	0.000
4628	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / 30-06-2021 / Dera Ghazi Khan	61.930	44.800	0.000	17.131	17.131	0.000	0.000	0.000
Total: District Development Package		174.057	113.098	30.475	30.485	60.960	0.000	0.000	0.000

Finance Department

4629	Online Payments of Govt. Receipts (PRIDE, DLI-6) 01371800154 / 23-01-2019 / Punjab	236.076	199.875	0.000	36.201	36.201	0.000	0.000	0.000
Total: Finance Department		236.076	199.875	0.000	36.201	36.201	0.000	0.000	0.000

Home Department

4630	Private Security Service & Information Management System (PSSIMS) 01372100190 / 16-08-2021 / Lahore	51.587	18.238	0.000	33.349	33.349	0.000	0.000	0.000
4631	Revamping / Up-Gradation of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01372100341 / 16-08-2021 / Lahore	92.533	33.490	0.000	59.043	59.043	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4632	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01372100350 / 29-07-2021 / Lahore	616.022	389.007	0.000	227.015	227.015	0.000	0.000	0.000
4633	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01192101970 / 16-08-2021 / Lahore	115.417	4.812	0.000	110.605	110.605	0.000	0.000	0.000
4634	Forensic Information Management System (FIMS) for PFSA 01372000762 / 29-07-2021 / Punjab	111.339	33.807	0.000	77.532	77.532	0.000	0.000	0.000
4635	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / 29-07-2021 / Punjab	236.300	65.456	0.000	170.844	170.844	0.000	0.000	0.000
4636	Offenders Management Information System 01372100536 / 29-07-2021 / Punjab	60.044	30.899	0.000	29.145	29.145	0.000	0.000	0.000
4637	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / 16-08-2021 / Punjab	286.013	63.621	0.000	86.688	86.688	135.704	0.000	0.000
Total: Home Department		1,569.255	639.330	0.000	794.221	794.221	135.704	0.000	0.000
Lahore High Court (LHC)									
4638	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 04-01-2016 / Lahore	380.381	270.384	0.000	109.997	109.997	0.000	0.000	0.000
4639	Automation of District Courts 01192102001 / 12-04-2022 / Lahore	94.564	0.000	0.000	35.290	35.290	59.274	0.000	0.000
Total: Lahore High Court (LHC)		474.945	270.384	0.000	145.287	145.287	59.274	0.000	0.000
P&D									
4640	Smart Monitoring of Development Projects Phase-II (PRIDE, DLI-4) 01372100551 / 29-09-2021 / Punjab	171.729	47.062	0.000	124.667	124.667	0.000	0.000	0.000
Total: P&D		171.729	47.062	0.000	124.667	124.667	0.000	0.000	0.000
PITB									
4641	Establishment of Citizen Facilitation and Service Center, Chakwal (PRIDE, DLI-4) 01272100554 / 21-05-2021 / Chakwal	69.000	64.673	0.000	4.327	4.327	0.000	0.000	0.000
4642	Establishment of Citizen Facilitation and Service Center, Sialkot (PRIDE, DLI-4) 01172100559 / 29-07-2021 / Sialkot	51.000	38.519	0.000	12.481	12.481	0.000	0.000	0.000
4643	e-Filing & Office Automation System (e-FOAS) (PRIDE, DLI-3,4) 01371700013 / 01-11-2015 / Lahore	518.213	370.580	0.000	147.633	147.633	0.000	0.000	0.000
4644	PC-II TechPura - Establishment of Special Technology Zone in Lahore (Feasibility) 01192102092 / 10-08-2021 / Lahore	25.000	4.000	0.000	21.000	21.000	0.000	0.000	0.000
4645	Establishment of Citizen Facilitation and Service Center, Lodhran (PRIDE, DLI-4) 01232100555 / 21-05-2021 / Lodhran	62.000	55.800	0.000	6.200	6.200	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
4646	Establishment of Citizen Facilitation and Service Center, RY Khan (PRIDE, DLI-4) 01032100557 / 29-07-2021 / Rahim Yar Khan	99.000	42.500	47.407	9.093	56.500	0.000	0.000	0.000
4647	e-Earn, Co-Working Space across Punjab 01371900905 / 02-10-2019 / Punjab	312.425	57.836	0.000	50.065	50.065	204.524	0.000	0.000
4648	Regional Plan 9 Centers 01371902283 / 24-09-2019 / Punjab	629.941	240.252	0.000	21.881	21.881	0.000	0.000	0.000
4649	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / 29-07-2021 / Punjab	97.000	21.701	0.000	22.779	22.779	52.520	0.000	0.000
4650	e-Services - Under PRIDE (PRIDE, DLI-4) 01372100547 / 29-07-2021 / Punjab	380.000	76.980	0.000	80.090	80.090	222.930	0.000	0.000
4651	Enhancing Web Presence of Government of the Punjab 01372100566 / 30-06-2021 / Punjab	135.000	45.290	0.000	59.710	59.710	0.000	0.000	0.000
4652	Centralized Hotline & Feedback for Service Delivery 01372100580 / 29-07-2021 / Punjab	200.000	0.000	0.000	47.181	47.181	152.819	0.000	0.000
4653	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / 28-09-2021 / Punjab	184.813	20.000	0.000	99.106	99.106	65.707	0.000	0.000
Total: PITB		2,763.392	1,038.132	47.407	581.546	628.953	698.500	0.000	0.000
Police Department									
4654	PPIC3 Rawalpindi 01291501967 / 06-01-2017 / Rawalpindi	9,231.274	262.294	0.000	500.000	500.000	8,468.980	0.000	0.000
4655	PPIC3 Sargodha 01331604441 / 01-07-2016 / Sargodha	5,523.896	276.938	25.000	0.001	25.001	5,221.957	0.000	0.000
4656	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01191804766 / 27-01-2020 / Lahore	175.000	66.906	0.000	39.000	39.000	0.000	0.000	0.000
4657	Enhancement of 75- IPNV Sites Lahore 01192000531 / 16-09-2021 / Lahore	500.000	18.833	0.000	300.000	300.000	181.167	0.000	0.000
4658	PPIC3 Nankana Sahib 01202000524 / 22-12-2020 / Nankana Sahib	392.000	61.000	0.000	331.000	331.000	0.000	0.000	0.000
4659	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 22-03-2019 / Punjab	355.272	179.632	0.000	95.743	95.743	79.867	0.000	0.000
Total: Police Department		16,177.442	865.603	25.000	1,265.744	1,290.744	13,951.971	0.000	0.000
Public Prosecution									
4660	Digitization of Punjab Criminal Prosecution Service 01192000619 / 25-08-2020 / Punjab	69.986	46.679	0.000	23.307	23.307	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4661	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-06-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	74.475	0.000	12.012	12.012	0.000	0.000	0.000
Total: Public Prosecution		156.473	121.154	0.000	35.319	35.319	0.000	0.000	0.000
S&GAD									
4662	IT Based Profiling of Govt. Employees (PRIDE, DLI- 3,4 & 5) 01371400345 / 10-12-2014 / Punjab	398.881	381.267	0.000	17.614	17.614	0.000	0.000	0.000
4663	e-Procurement across Punjab (PRIDE, DLI-3) 01371900001 / 28-07-2021 / Punjab	218.777	58.000	0.000	106.615	106.615	54.162	0.000	0.000
Total: S&GAD		617.658	439.267	0.000	124.229	124.229	54.162	0.000	0.000
Total: ON-GOING SCHEMES		25,872.484	5,336.046	102.882	3,967.567	4,070.449	15,997.600	0.000	0.000
NEW SCHEMES									
Archives & Libraries									
4664	Digitization of Punjab Archives Phase-II 01192201261 / Un-Approved / Lahore	173.857	0.000	0.000	20.795	20.795	85.284	67.777	0.001
Total: Archives & Libraries		173.857	0.000	0.000	20.795	20.795	85.284	67.777	0.001
Blocks									
4665	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Blocks		50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Board of Revenue									
4666	Punjab Urban Land Systems Enhancements (PULSE) 01372202182 / Un-Approved / Punjab	25,500.000	0.000	0.000	930.000	930.000	7,809.467	5,980.596	10,779.937
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	930.000	930.000			
Total: Board of Revenue		25,500.000	0.000	0.000	930.000	930.000	7,809.467	5,980.596	10,779.937
Establishment of Sub Campuses / Universities									
4667	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01192201405 / Un-Approved / Lahore	125.710	0.000	0.000	60.000	60.000	65.710	0.000	0.000
Total: Establishment of Sub Campuses / Universities		125.710	0.000	0.000	60.000	60.000	65.710	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

Industries, Commerce & Investments

4668	Artificial Intelligence, Big Data and e-Commerce Training Program 01372201390 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000
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Total: Industries, Commerce & Investments		300.000	0.000	0.000	50.000	50.000	125.000	125.000	0.000
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LG&CD

4669	PC-II Smart City Lahore Phase-I 01372100543 / Un-Approved / Lahore	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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Total: LG&CD		100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
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P&D

4670	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	400.000	0.000	0.000	50.000	50.000	350.000	0.000	0.000
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Total: P&D		400.000	0.000	0.000	50.000	50.000	350.000	0.000	0.000
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PITB

4671	Automation of Business Regulations in Punjab 01372201370 / Un-Approved / Punjab	400.000	0.000	0.000	10.016	10.016	178.314	211.670	0.000
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4672	Citizen Facilitation and Services Center across Punjab (PRIDE, DLI-4) 01372201833 / Un-Approved / Punjab	500.000	0.000	0.000	20.000	20.000	390.000	90.000	0.000
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Total: PITB		900.000	0.000	0.000	30.016	30.016	568.314	301.670	0.000
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Police Department

4673	PPIC3 Sialkot 01192200097 / Un-Approved / Sialkot	1,936.989	0.000	0.100	23.000	23.100	956.945	956.944	0.000
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4674	Upgradation of Security Surveillance System of Lahore High Court and Related Premises 01192200153 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
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4675	PPIC3 Muredke, Ferozwala & Factory Area 01192200077 / Un-Approved / Sheikhpura	1,129.655	0.000	0.100	181.010	181.110	496.822	451.722	0.000
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Total: Police Department		3,116.644	0.000	0.200	254.010	254.210	1,453.767	1,408.666	0.001
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S&GAD

4676	Digitalization & Awareness Program of Ombudsperson Punjab Office in Lahore 01192201687 / Un-Approved / Lahore	56.000	0.000	0.000	20.000	20.000	36.000	0.000	0.000
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4677	PC-II - Revamping and Up-Grading of Computerization of Punjab Public Service Commission (PPSC), Lahore 01192201688 / Un-Approved / Lahore	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
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Total: S&GAD		73.500	0.000	0.000	37.500	37.500	36.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Special Initiatives									
4678	Digital Punjab 01372202325 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Total: Special Initiatives		1,000.000	0.000	0.000	500.000	500.000	250.000	250.000	0.000
Zakat and Usher									
4679	Zakat Monitoring & Evaluation Dashboard (ZMED) 01372201376 / Un-Approved / Punjab	47.029	0.000	0.000	47.029	47.029	0.000	0.000	0.000
Total: Zakat and Usher		47.029	0.000	0.000	47.029	47.029	0.000	0.000	0.000
Total: NEW SCHEMES		31,786.740	0.000	0.200	2,129.351	2,129.551	10,743.542	8,133.710	10,779.938
Grand Total		57,659.224	5,336.046	103.082	6,096.918	6,200.000	26,741.142	8,133.710	10,779.938