

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	4	0.000	162.677	5,900.000	6,062.677	8,858.979	2,610.652
Bureau of Statistics (BOS)	1	0.000	1.000	0.000	1.000	242.953	0.000
Establishment of Sub Campuses / Universities	1	0.000	19.375	0.000	19.375	76.689	0.000
Finance Department	1	0.000	6.852	0.000	6.852	144.148	0.000
Home Department	5	0.000	346.933	0.000	346.933	0.000	0.000
Lahore High Court (LHC)	2	0.000	2.000	0.000	2.000	213.694	0.000
P&D	2	0.000	120.351	0.000	120.351	0.000	0.000
PITB	12	9.306	230.594	0.000	239.900	287.221	0.000
Police	10	545.552	8,336.751	0.000	8,882.303	20,118.411	0.000
S&GAD	2	0.000	64.618	0.000	64.618	41.197	0.000
Archives & Libraries	1	0.000	43.655	0.000	43.655	30.000	0.000
LG&CD	1	0.000	0.052	0.000	0.052	0.000	0.000
Zakat and Usher	1	0.000	10.284	0.000	10.284	0.000	0.000
Chief Minister Initiative	2	0.000	300.000	0.000	300.000	424.273	180.000
Total: ON-GOING SCHEMES	45	554.858	9,645.142	5,900.000	16,100.000	30,437.565	2,790.652
NEW SCHEMES							
Board of Revenue	2	0.000	91.369	0.000	91.369	276.482	0.000
Home	4	0.000	1,100.000	0.000	1,100.000	1,700.000	0.000
Police	1	0.000	162.369	0.000	162.369	137.245	0.000
S&GAD	4	1,099.000	201.000	0.000	1,300.000	4,901.000	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	15.262	0.000	15.262	62.077	0.000
Chief Minister Initiative	5	0.000	1,931.000	0.000	1,931.000	4,719.000	0.000
Total: NEW SCHEMES	17	1,099.000	3,501.000	0.000	4,600.000	11,795.804	0.000
Grand Total	62	1,653.858	13,146.142	5,900.000	20,700.000	42,233.369	2,790.652

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Archives & Libraries

3392	Digitization of Punjab Archives Phase-II 01982206904 / 22-02-2022 / Lahore	150.426	76.770	0.000	43.655	43.655	30.000	0.000	0.000
Total: Archives & Libraries		150.426	76.770	0.000	43.655	43.655	30.000	0.000	0.000

Board of Revenue

3393	IT Based State Land Management 01992006015 / 08-03-2021 / Punjab	322.179	128.110	0.000	64.188	64.188	129.881	0.000	0.000
3394	E-Library (Board of Revenue, Punjab) 01982006016 / 24-12-2020 / Punjab	156.210	41.890	0.000	47.473	47.473	66.847	0.000	0.000
3395	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 01992105002 / 29-07-2021 / Punjab	387.615	126.000	0.000	51.016	51.016	210.599	0.000	0.000
3396	Punjab Urban Land Systems Enhancements (PULSE) 01992111977 / 23-12-2021 / Punjab	26,440.704	9,478.400	0.000	5,900.000	5,900.000	8,451.652	2,610.652	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	5,900.000	5,900.000			
Total: Board of Revenue		27,306.708	9,774.400	0.000	6,062.677	6,062.677	8,858.979	2,610.652	0.000

Bureau of Statistics (BOS)

3397	Development of Online Statistical System in Punjab 01992104415 / 03-09-2021 / Punjab	496.953	253.000	0.000	1.000	1.000	242.953	0.000	0.000
Total: Bureau of Statistics (BOS)		496.953	253.000	0.000	1.000	1.000	242.953	0.000	0.000

Chief Minister Initiative

3398	Global IT Certifications Program 01992307795 / 10-05-2024 / Punjab	560.000	0.000	0.000	200.000	200.000	180.000	180.000	0.000
3399	Punjab Dastak Programme 01992307972 / 09-05-2024 / Punjab	344.273	0.000	0.000	100.000	100.000	244.273	0.000	0.000
Total: Chief Minister Initiative		904.273	0.000	0.000	300.000	300.000	424.273	180.000	0.000

Establishment of Sub Campuses / Universities

3400	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01982207137 / 06-10-2022 / Lahore	96.064	0.000	0.000	19.375	19.375	76.689	0.000	0.000
Total: Establishment of Sub Campuses / Universities		96.064	0.000	0.000	19.375	19.375	76.689	0.000	0.000

Finance Department

3401	Data Integration Platform & BI Solution (PRIDE, DLI-7- World Bank Funded) 01992306160 / Un-Approved / Punjab	151.000	0.000	0.000	6.852	6.852	144.148	0.000	0.000
Total: Finance Department		151.000	0.000	0.000	6.852	6.852	144.148	0.000	0.000

Home Department

3402	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01982103703 / 29-07-2021 / Lahore	735.289	716.233	0.000	19.056	19.056	0.000	0.000	0.000
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1	2	3	4	5	6	7	8	9	10
3403	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01982105346 / 16-08-2021 / Lahore	187.015	48.528	0.000	138.487	138.487	0.000	0.000	0.000
3404	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01992103359 / 29-07-2021 / Punjab	342.411	265.960	0.000	76.451	76.451	0.000	0.000	0.000
3405	Revamping / Up-Gradaion of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01992103694 / 16-08-2021 / Punjab	92.533	82.689	0.000	9.844	9.844	0.000	0.000	0.000
3406	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01992103896 / 16-08-2021 / Punjab	314.025	210.930	0.000	103.095	103.095	0.000	0.000	0.000
Total: Home Department		1,671.273	1,324.339	0.000	346.933	346.933	0.000	0.000	0.000
Lahore High Court (LHC)									
3407	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01981502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	1.000	1.000	128.997	0.000	0.000
3408	Automation of District Courts 01982105378 / 12-04-2022 / Lahore	94.564	8.867	0.000	1.000	1.000	84.697	0.000	0.000
Total: Lahore High Court (LHC)		474.945	259.251	0.000	2.000	2.000	213.694	0.000	0.000
LG&CD									
3409	PC-II Smart City Lahore Phase-I 01982103898 / 08-11-2022 / Lahore	70.000	69.948	0.000	0.052	0.052	0.000	0.000	0.000
Total: LG&CD		70.000	69.948	0.000	0.052	0.052	0.000	0.000	0.000
P&D									
3410	Smart Monitoring of Development Projects Phase-II 01992103906 / 29-09-2021 / Punjab	136.833	116.482	0.000	20.351	20.351	0.000	0.000	0.000
3411	Allocation for Un-funded Schemes / Clearance of Liabilities of Schemes of G&IT Sector 01992106107 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: P&D		236.833	116.482	0.000	120.351	120.351	0.000	0.000	0.000
PITB									
3412	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh 01982108702 / 19-07-2021 / Toba Tek Singh	147.475	124.166	7.965	15.344	23.309	0.000	0.000	0.000
3413	e-Filling & Office Automation System (e-FOAS) 01991502454 / 01-11-2015 / Lahore	632.184	578.603	0.000	1.000	1.000	52.581	0.000	0.000
3414	Establishment of Citizen Facilitation and Service Center, Lodhran 01982103910 / 21-05-2021 / Lodhran	70.918	62.820	0.000	8.098	8.098	0.000	0.000	0.000
3415	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01982105427 / 30-06-2021 / Dera Ghazi Khan	79.860	71.000	1.340	7.520	8.860	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3416	Establishment of Citizen Facilitation and Service Center, RY Khan 01982103912 / 29-07-2021 / Rahim Yar Khan	146.863	136.863	0.001	0.999	1.000	9.000	0.000	0.000
3417	e-Earn, Co-Working Space across Punjab 01991905328 / 02-10-2019 / Punjab	293.900	221.366	0.000	42.534	42.534	30.000	0.000	0.000
3418	Regional Plan 9 Centers 01991906864 / 24-09-2019 / Punjab	629.941	455.289	0.000	1.000	1.000	173.652	0.000	0.000
3419	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01992103897 / 29-07-2021 / Punjab	82.974	73.716	0.000	9.258	9.258	0.000	0.000	0.000
3420	e-Services - Under PRIDE (PRIDE, DLI-4) 01992103902 / 29-07-2021 / Punjab	380.000	285.757	0.000	94.243	94.243	0.000	0.000	0.000
3421	Enhancing Web Presence of Government of the Punjab 01992103921 / 30-06-2021 / Punjab	131.384	108.396	0.000	1.000	1.000	21.988	0.000	0.000
3422	Centralized Hotline & Feedback for Service Delivery 01992103935 / 29-07-2021 / Punjab	199.773	187.474	0.000	12.299	12.299	0.000	0.000	0.000
3423	Programme Unit for Digitization and Implementation at Chief Minister Office 01992111756 / 28-09-2021 / Punjab	235.319	198.020	0.000	37.299	37.299	0.000	0.000	0.000
Total: PITB		3,030.591	2,503.470	9.306	230.594	239.900	287.221	0.000	0.000
Police									
3424	PPIC3 Rawalpindi 01981509817 / 06-01-2017 / Rawalpindi	4,672.286	1,537.590	133.970	2,061.927	2,195.897	938.799	0.000	0.000
3425	PPIC3 Sargodha 01981609818 / 01-07-2016 / Sargodha	5,523.896	276.938	110.000	0.001	110.001	5,136.957	0.000	0.000
3426	PPIC3 Faisalabad 01981609820 / 06-01-2017 / Faisalabad	3,859.337	1,705.000	5.700	1,638.839	1,644.539	509.798	0.000	0.000
3427	PPIC3 Gujranwala 01981609821 / 06-01-2017 / Gujranwala	4,102.777	1,440.350	75.880	1,852.506	1,928.386	734.041	0.000	0.000
3428	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01981806323 / 27-01-2020 / Lahore	110.246	85.000	0.001	19.000	19.001	6.245	0.000	0.000
3429	Enhancement of 75- IPNV Sites Lahore 01982005126 / 16-09-2021 / Lahore	457.840	228.000	0.000	121.000	121.000	108.840	0.000	0.000
3430	PPIC3 Nankana Sahib 01982005119 / 22-12-2020 / Nankana Sahib	352.314	260.000	0.001	65.000	65.001	27.313	0.000	0.000
3431	PPIC3 Multan 01981609825 / 23-01-2017 / Multan	7,307.304	0.000	110.000	0.001	110.001	7,197.303	0.000	0.000
3432	PPIC3 Bahawalpur 01981609826 / 01-07-2016 / Bahawalpur	5,569.116	0.000	110.000	0.001	110.001	5,459.115	0.000	0.000
3433	Smart Safe Cities Project -Phase I 01982308580 / 14-02-2024 / Punjab	5,060.476	2,482.000	0.000	2,578.476	2,578.476	0.000	0.000	0.000
Total: Police		37,015.591	8,014.878	545.552	8,336.751	8,882.303	20,118.411	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

S&GAD

3434	PC-II - Revamping and Up-Gradaation of Computerization of Punjab Public Service Commission (PPSC), Lahore 01982207452 / 13-01-2023 / Lahore	18.200	2.000	0.000	16.200	16.200	0.000	0.000	0.000
3435	e-Procurement across Punjab (PRIDE, DLI-3) 01991604708 / 28-07-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,K hushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargar h,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sarg odha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	218.777	129.162	0.000	48.418	48.418	41.197	0.000	0.000
Total: S&GAD		236.977	131.162	0.000	64.618	64.618	41.197	0.000	0.000

Zakat and Usher

3436	Zakat Monitoring & Evaluation Dashboard (ZMED) 01992207107 / 16-09-2022 / Punjab	52.612	42.328	0.000	10.284	10.284	0.000	0.000	0.000
Total: Zakat and Usher		52.612	42.328	0.000	10.284	10.284	0.000	0.000	0.000
Total: ON-GOING SCHEMES		71,894.247	22,566.028	554.858	15,545.142	16,100.000	30,437.566	2,790.652	0.000

NEW SCHEMES

Board of Revenue

3437	Land Acquisition Management System 01992306096 / Un-Approved / Lahore	62.591	0.000	0.000	20.148	20.148	42.443	0.000	0.000
3438	Digitization of Settlement and Rehabilitation Record (Phase-1) 01192306236 / Un-Approved / Lahore	305.260	0.000	0.000	71.221	71.221	234.039	0.000	0.000
Total: Board of Revenue		367.851	0.000	0.000	91.369	91.369	276.482	0.000	0.000

Chief Minister Initiative

3439	Chief Minister's Program for Promotion of Exports and International Trade 01192410285 / Un-Approved / Lahore	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
3440	Establishment of e-Libraries for Students and General Public 01992306309 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000	0.000	0.000
3441	Establishment of CM Complaint Helpline 01992306326 / Un-Approved / Punjab	300.000	0.000	0.000	1.000	1.000	299.000	0.000	0.000
3442	CM Maryam Nawaz Free Wifi Initiative 01992409825 / Un-Approved / Punjab	550.000	0.000	0.000	230.000	230.000	320.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3443	Smart Safe Cities for 19 Districts (Phase II) 01992306291 / Un-Approved / Bahawalnagar,Bhakkar,Chakwal,Chiniot ,Dera Ghazi Khan,Hafizabad,Khanewal,Khushab,Kot Addu,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur ,Talagang,Toba Tek Singh,Vehari,Wazirabad	3,800.000	0.000	0.000	1,000.000	1,000.000	2,800.000	0.000	0.000
Total: Chief Minister Initiative		6,650.000	0.000	0.000	1,931.000	1,931.000	4,719.000	0.000	0.000
Home									
3444	Replacement of Old / Condemned Equipment of PFSA 01982409361 / Un-Approved / Lahore	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
3445	Strengthening of Punjab Probation and Parole Services 01992307619 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
3446	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 01992409445 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
3447	Establishment of 02 Regional Forensic Laboratories of PFSA at Multan & Rawalpindi 01992409387 / Un-Approved / Multan,Rawalpindi	1,500.000	0.000	0.000	750.000	750.000	750.000	0.000	0.000
Total: Home		2,800.000	0.000	0.000	1,100.000	1,100.000	1,700.000	0.000	0.000
Livestock & Dairy Development Department (L&DD)									
3448	Digitization of Livestock & Dairy Development Department 01992305808 / Un-Approved / Punjab	77.339	0.000	0.000	15.262	15.262	62.077	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		77.339	0.000	0.000	15.262	15.262	62.077	0.000	0.000
Police									
3449	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 01992403042 / Un-Approved / Punjab	299.614	0.000	0.000	162.369	162.369	137.245	0.000	0.000
Total: Police		299.614	0.000	0.000	162.369	162.369	137.245	0.000	0.000
S&GAD									
3450	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 01192410283 / Un-Approved / Lahore	401.000	0.000	0.000	100.000	100.000	301.000	0.000	0.000
3451	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 01192410284 / Un-Approved / Lahore	300.000	0.000	0.000	100.000	100.000	200.000	0.000	0.000
3452	Punjab Convention Centre 01192410299 / Un-Approved / Lahore	1,000.000	0.000	100.000	0.000	100.000	900.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3453	Civic Enforcement Centers in Punjab 01992409392 / Un-Approved / Punjab	4,500.000	0.000	999.000	1.000	1,000.000	3,500.000	0.000	0.000
Total: S&GAD		6,201.000	0.000	1,099.000	201.000	1,300.000	4,901.000	0.000	0.000
Total: NEW SCHEMES		16,395.804	0.000	1,099.000	3,501.000	4,600.000	11,795.804	0.000	0.000
Grand Total		88,290.052	22,566.028	1,653.858	19,046.142	20,700.000	42,233.369	2,790.652	0.000