

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2790	PPIC3 Rawalpindi LO23010089	19,909,763	A01106	19,909,763	19,909,763
		801,000	A03202	516,000	516,000
		173,462,252	A03204	173,462,252	173,462,000
		368,395	A03205	34,395	33,788
		38,232,000	A03303	30,000,000	30,000,000
		1,147,744	A03801	744	-
		600,510	A03805	600,510	593,757
		8,626,000	A03807	8,626,000	8,626,000
		1,082,549	A03901	549	-
		706,740	A03902	54,740	54,436
		3,060,630	A03904	3,060,630	3,060,630
		1,001,656	A03907	118,656	118,568
		189,365,363	A03919	187,000,363	186,998,940
		13,265,410	A03970	3,463,410	3,462,419
		4,000	A06301	-	-
		762,892,078	A09201	862,740,078	862,740,000
		28,387,657	A09601	28,387,657	28,387,657
		1,000	A09701	1,000	-
		1,000	A13201	502	-
		1,000	A13701	-	-
		1,242,916,747		1,317,977,249	1,317,963,958
2792	PPIC3 Faisalabad LO23010091	55,573,147	A01106	55,573,000	55,573,000
		855,184	A03202	788,000	778,432
		131,359,593	A03204	131,360,000	131,360,000
		423,782	A03205	117,000	116,531
		30,186,138	A03303	24,326,000	24,325,503
		142,644	A03801	49,000	-
		1,476,462	A03805	1,414,000	1,409,000
		16,541,000	A03807	16,541,000	16,541,000

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		1,101,276	A03901	-	-
		785,465	A03902	-	-
		2,500,000	A03904	2,481,000	2,462,560
		890,959	A03907	432,000	431,315
		69,239,757	A03919	69,240,000	69,240,000
		22,709,000	A03970	6,888,000	6,888,000
		689,000	A06301	689,000	688,999
		300,000,000	A09201	170,746,000	170,746,000
		28,387,657	A09601	14,194,000	14,194,000
		1,000	A09701	-	-
		1,000	A13201	-	-
		1,000	A13701	-	-
		662,864,064		494,838,000	494,754,340
2793	PPIC3 Gujranwala LO23010090	17,653,573	A01106	17,653,573	17,653,573
		941,309	A03202	575,309	575,000
		182,508,515	A03204	182,508,515	182,508,515
		487,439	A03205	439	-
		30,448,740	A03303	25,000,740	25,000,740
		1,042,866	A03801	97,866	97,500
		1,312,059	A03805	1,170,059	1,166,115
		12,584,000	A03807	12,584,000	12,584,000
		458,000	A03901	3,000	2,910
		878,841	A03902	841	745
		2,500,000	A03904	2,500,000	2,500,000
		981,011	A03907	836,011	735,947
		92,055,418	A03919	92,055,418	92,055,000
		6,977,650	A03970	1,745,650	1,745,000
		1,000	A06301	1,000	-
		519,362,216	A09201	535,410,216	535,410,000
		28,387,657	A09601	28,387,657	28,387,657

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		1,000	A09701	548	-
		1,000	A13201	-	-
		1,700	A13701	1,700	1,700
		898,583,994		900,532,542	900,424,402
2715	Automation of DTS Processing and Operations, Licensing and Renewals etc LO24013975	13,000,000	A03919	9,178,000	9,178,000
		10,000,000	A05270	5,624,000	3,934,695
		1,919,000	A09203	1,919,000	1,919,000
		24,919,000		16,721,000	15,031,695
2783	Prison Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) LO21010118	20,000,000	A01106	50,385,000	50,385,000
		1,000	A01273	1,000	-
		1,000	A03805	401,000	370,765
		-	A03919	29,766,000	29,766,000
		9,485,000	A09201	-	-
		2,000	A09202	2,000	-
		29,489,000		80,555,000	80,521,765
2778	DATA INTEGRATION PLATFORM & BI SOLUTION (PRIDE, DLI-7- WORLD BANK FUNDED) LO23000068	10,073,000	A01106	10,073,000	3,939,176
		742,000	A03204	742,000	742,000
		723,000	A03402	723,000	723,000
		510,000	A03919	450,000	389,600
		210,000	A09202	105,000	-
		12,258,000		12,093,000	5,793,776

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2773	GLOBAL IT CERTIFICATIONS PROGRAM LO23002772	110,000,000	A01106	5,000,000	5,000,000
		500,000	A03202	200,000	199,975
		4,000,000	A03204	1,952,000	1,950,770
		10,000	A03205	10,000	10,000
		200,000	A03303	200,000	200,000
		647,000	A03402	647,000	647,000
		10,000	A03901	5,000	-
		1,200,000	A03902	1,010,000	1,010,000
		1,000,000	A03903	992,000	983,468
		2,000,000	A03907	1,341,000	1,335,178
		1,000	A03919	-	-
		29,102,000	A03936	16,248,710	16,248,710
		78,000	A03970	78,000	78,000
		1,000,000	A09201	280,000	280,000
		200,000	A09202	89,000	88,990
		1,000	A09203	1,000	-
		1,000	A09701	-	-
		50,000	A13701	40,000	30,150
		150,000,000		28,093,710	28,062,241
2775	ESTABLISHMENT OF CM COMPLAINT HELPLINE LO24000563	23,957,000	A01106	23,957,000	23,957,000
		99,000	A03202	99,000	99,000
		5,368,000	A03204	40,182,000	40,182,000
		100,000	A03205	100,000	100,000
		10,900,000	A03303	7,117,000	7,082,305
		1,000	A03305	-	-
		15,000,000	A03402	13,656,000	13,656,000
		200,000	A03901	100,000	100,000

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		1,000	A03907	-	-
		1,000,000	A03919	96,912,000	96,224,033
		120,000	A03955	71,000	71,000
		48,310,000	A09201	37,122,000	37,122,000
		20,000,000	A09202	19,713,000	19,712,071
		13,250,000	A09203	13,250,000	971,288
		10,993,000	A09701	5,496,000	5,496,000
		1,000	A13001	-	-
		300,000	A13201	185,000	69,337
		400,000	A13701	266,000	257,152
		150,000,000		258,226,000	245,099,186
2776	PUNJAB DASTAK PROGRAMME LO23002825	68,779,000	A01106	49,779,000	49,779,000
		15,000	A03202	15,000	15,000
		20,445,000	A03204	7,465,640	7,465,640
		4,000	A03205	2,000	-
		240,000	A03303	240,000	240,000
		5,069,000	A03402	5,069,000	5,069,000
		900,000	A03805	724,000	475,660
		210,000	A03901	105,000	105,000
		44,000,000	A03902	3,104,000	3,104,000
		900,000	A03903	900,000	900,000
		1,000	A03907	20,735,000	20,591,208
		8,410,000	A03919	8,160,000	8,160,000
		213,000	A03955	203,000	193,409
		1,000	A05270	-	-
		1,000	A09201	-	-
		1,000	A09701	-	-
		50,000	A13201	50,000	50,000
		63,000	A13701	5,857	5,857
		149,302,000		96,557,497	96,153,774

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2789	DIGITIZATION OF LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT LO24000570	27,651,800	A01106	20,101,000	20,101,000
		3,600,000	A03204	3,150,000	3,150,000
		720,000	A03402	720,000	720,000
		150,000	A03805	106,000	75,177
		12,771,000	A09201	6,910,200	6,910,200
		44,892,800		30,987,200	30,956,377
2788	PC-II SMART CITY LAHORE PHASE-I LO22000086	62,971,000	A03919	35,384,000	7,797,279
		62,971,000		35,384,000	7,797,279
3109	Punjab Socio Economic Registry (PSER) LO24000581LZ4	124,714,000	A01106	127,679,000	127,679,000
		840,000	A03202	240,000	240,000
		35,732,000	A03204	30,432,000	30,432,000
		2,135,000	A03205	19,923	19,923
		360,000	A03303	360,000	360,000
		21,600,000	A03402	9,600,000	9,600,000
		5,500,000	A03805	1,354,000	1,195,138
		13,500,000	A03807	3,000,000	3,000,000
		3,500,000	A03901	150,000	150,000
		6,200,000	A03902	-	-
		5,000,000	A03903	-	-
		7,100,000	A03904	5,400,000	5,400,000
		352,000,000	A03907	250,000	250,000
		160,168,000	A03919	17,677,000	17,677,000
		3,500,000	A03955	107,000	107,000
		1,000,000	A03970	1,167,000	1,167,000
		6,000,000	A06301	500,000	500,000
		-	A09201	703,357,000	699,909,479

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		-	A09701	-	-
		200,000	A13201	-	-
		200,000	A13701	-	-
		749,249,000		901,292,923	897,686,540
2567	Chief Minister's Punjab Green Tractor Program (Phase-II) LO25010037	5,560,000	A03915	5,560,000	5,560,000
		5,560,000		5,560,000	5,560,000
2801	e-Procurement across Punjab LO18002223	18,450,000	A01106	13,754,000	13,754,000
		4,100,000	A03204	190,000	183,803
		2,900,000	A03805	963,000	746,819
		1,262,000	A03807	731,000	731,000
		86,000	A03901	-	-
		896,000	A03902	200,000	200,000
		3,624,000	A03904	780,000	780,000
		586,000	A03907	200,000	198,740
		403,000	A03919	2,537,000	2,537,000
		300,000	A03970	241,000	241,000
		95,000	A06301	37,000	36,525
		662,000	A09201	-	-
		1,000	A09501	-	-
		71,000	A13001	70,000	69,996
		33,436,000		19,703,000	19,478,883
333	Establishment of Hospital Management Information System and Queue ManagementSystem (PACS) in Hospitals of SHC & ME Department LO23010088	100,000,000	A01106	100,000,000	100,000,000

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		62,591,000	A03204	62,591,000	62,591,000
		20,000	A03205	20,000	19,098
		4,561,000	A03402	4,561,000	4,561,000
		2,000,000	A03805	2,000,000	1,912,928
		2,160,000	A03807	2,160,000	2,160,000
		120,000	A03901	120,000	120,000
		200,000	A03902	200,000	199,340
		2,880,000	A03904	2,880,000	2,880,000
		300,000	A03907	300,000	271,672
		50,000	A03955	50,000	50,000
		1,000,000	A03970	1,000,000	1,000,000
		1,000,000	A06301	1,000,000	1,000,000
		150,000,000	A09201	150,000,000	150,000,000
		1,000,000	A13701	1,000,000	225,506
		327,882,000		327,882,000	326,990,544
2796	Computerization of all Police Stations in Punjab (Phase-II) LO18002213	109,900,000	A03970	-	-
		-	A01106	135,783,000	135,783,000
		-	A03204	651,000	641,825
		-	A03805	250,000	250,000
		-	A03807	2,295,000	2,295,000
		-	A03902	73,000	73,000
		-	A03903	241,000	241,000
			A03919	574,000	293,965
		-	A09201	13,963,000	13,963,000
		-	A09701	900,000	607,500
		-	A13701	100,000	100,000
		-	A06301	993,000	993,000
		109,900,000		155,823,000	155,241,290

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2845	Centralized Automated Fare Collections and Bus Scheduling System (AFC-BSS) LO24013386	50,000,000	A05270	-	-
			A01106	22,874,000	22,874,000
			A03204	24,165,000	24,165,000
			A03205	16,000	15,000
			A03303	100,000	100,000
			A03807	2,330,000	2,330,000
			A03901	50,000	50,000
			A03907	100,000	100,000
			A03919	5,698,000	5,698,000
			A05221	100,300	100,300
			A06301	200,000	200,000
			A13701	206,000	205,200
			A09201	50,127,000	50,127,000
		50,000,000		105,966,300	105,964,500
3085	Online Facilitation Center for Educational Scholarships for Minorties and Marriage Licenses of Minorties LO25010061	15,000,000	A05270	-	-
			A01106	8,800,000	8,800,000
			A03204	1,050,000	1,050,000
			A03907	100,000	100,000
			A03919	1,000,000	1,000,000
			A03970	500,000	500,000
			A09201	1,600,000	1,600,000
		15,000,000		13,050,000	13,050,000
2569	Chief Minister's Punjab Hi-Power Tractor Program (Phase-II) LO25010036	4,200,000	A03915	4,200,000	4,200,000

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		4,200,000		4,200,000	4,200,000
110	Installation of CCTV Cameras in Class Rooms and Corridors of Special Schools of DG Khan, Gujranwala, Lahore and Multan LO24014024	213,500,000	A01106	13,441,000	8,197,966
			A03204	3,360,000	3,360,000
			A03205	17,000	13,161
			A03402	1,470,000	1,470,000
			A03805	1,557,000	1,550,000
			A03807	1,980,000	1,980,000
			A03901	50,000	-
			A03904	1,440,000	1,440,000
			A03907	97,000	94,704
			A03955	61,000	61,000
			A03970	1,005,000	1,005,000
			A06301	300,000	300,000
			A09201	79,631,000	79,631,000
			A13701	170,000	138,836
		213,500,000		104,579,000	99,241,667
2826	Establishment of CERT and DR Data Center LO25000898	63,624,000	A01106	9,450,000	5,000,000
		9,640,000	A03204	100,000	-
		7,500,000	A03303	-	-
		3,360,000	A03402	-	-
		1,500,000	A03805	50,000	50,000
		2,820,000	A03807	936,000	936,000
		100,000	A03901	25,000	25,000
		500,000	A03902	350,000	350,000
		3,000,000	A03903	-	-
		9,000,000	A03904	-	-

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		1,000,000	A03907	203,000	203,000
		3,431,000	A03919	164,000	164,000
		200,000	A03955	50,000	50,000
		450,000	A03970	75,000	75,000
		2,580,000	A05270	250,000	250,000
		6,882,000	A09201	-	-
		10,882,000	A09202	-	-
		9,280,000	A13201	-	-
		1,000	A13701	-	-
		1,000	A13702	-	-
		135,751,000		11,653,000	7,103,000
2821	Forensic Information Management System (FIMS) Phase-II LO25000893	152,479,000	A01106	10,200,000	6,850,000
			A03205	29,000	28,198
			A03801	50,000	-
			A03805	157,000	156,190
			A03807	1,080,000	1,080,000
			A03901	100,000	100,000
			A03902	25,000	25,000
			A03904	1,500,000	1,500,000
			A03907	-	-
			A03919	-	-
			A03970	200,000	200,000
			A06301	300,000	300,000
			A09201	59,350,000	59,350,000
			A09202	-	-
		152,479,000		72,991,000	69,589,388
2767	Land Acquisition Management System LO24000559	39,152,000	A09201	1,168,000	1,165,593
		39,152,000		1,168,000	1,165,593

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2768	Digitization of Settlement and Rehabilitation Record (Phase-I) LO24000593	15,290,000	A01106	15,290,000	15,290,000
		1,000	A01209	1,000	-
		1,000,000	A01273	1,000,000	818,945
		1,000	A01277	1,000	-
		3,000,000	A03204	8,390,000	8,389,152
		3,000,000	A03402	3,000,000	3,000,000
		1,500,000	A03770	247,602	247,602
		4,000,000	A03805	1,284,600	1,284,600
		1,000,000	A03901	1,000,000	1,000,000
		1,000,000	A03903	1,000,000	1,000,000
		700,000	A03907	700,000	700,000
		31,000,000	A03919	19,935,806	19,935,806
		1,010,000	A03955	1,010,000	930,993
		4,500,000	A03970	4,500,000	4,412,370
		1,000	A05270	1,000	-
		5,000,000	A09201	4,600,000	4,600,000
		2,500,000	A09203	-	-
		3,000,000	A09701	500,000	164,610
		600,000	A13701	553,352	553,352
		78,103,000		63,014,360	62,327,430
2823	Integrated Criminal Justice System Project LO25000895	21,078,192	A01106	14,055,000	14,055,000
		864,000	A01224	-	-
		400,008	A01241	-	-
		300,000	A03170	-	-
		-	A03303	400,000	400,000
		2,527,800	A03402	2,527,000	2,527,000
		500,000	A03801	250,000	-
		620,000	A03805	467,000	378,380

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GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		120,000	A03901	60,000	60,000
		100,000	A03902	50,000	50,000
		250,000	A03907	245,000	245,000
		18,000,000	A03919	18,000,000	17,999,992
		250,000	A03955	148,000	148,000
		-	A03970	289,000	289,000
		-	A06301	864,000	864,000
		4,940,000	A09201	3,814,000	3,448,730
		50,000	A13701	26,000	23,187
		50,000,000		41,195,000	40,488,289
2771	Development of Online Statistical System in Punjab LO21002964	101,609,000	A01106	50,000,000	50,000,000
		1,000,000	A03204	54,044,000	54,044,000
		5,000	A03205	5,000	-
		325,000	A03303	325,000	325,000
		1,000,000	A03402	3,840,000	3,840,000
		10,000	A03805	100,000	100,000
		8,000	A03901	50,000	50,000
		96,000	A03902	1,000	-
		10,000	A03903	100,000	100,000
		237,000	A03907	100,000	100,000
		100,000	A03919	80,122,000	80,028,846
		1,000	A03955	50,000	50,000
		83,737,000	A03970	37,000	37,000
		527,000	A09201	576,000	371,576
		4,999,000	A09202	-	-
		5,000	A09203	-	-
		5,000	A09601	-	-
		50,000	A09701	1,000	-
		2,000	A13201	2,000	-

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		10,000	A13701	50,000	50,000
		193,736,000		189,403,000	189,096,422
2827	e-Biz Portal for Business Facilitation in Punjab LO25000899	1,420,000	A01106	12,495,000	12,495,000
		100,000	A0120L	-	-
		-	A0122L	50,000	-
		-	A01270	1,468,000	1,468,000
		5,400,000	A03204	2,700,000	2,700,000
		50,000	A03205	-	-
		1,800,000	A03303	900,000	788,500
		1,800,000	A03402	900,000	900,000
		900,000	A03801	-	-
		2,400,000	A03807	-	-
		-	A03825	150,000	-
		500,000	A03901	53,000	53,000
		500,000	A03902	75,000	22,804
		500,000	A03907	1,679,000	1,678,134
		5,380,000	A03919	2,690,000	2,690,000
		-	A03955	-	-
		1,000,000	A03970	-	-
		-	A03982	-	-
		250,000	A05270	125,000	24,000
		1,000,000	A06301	500,000	500,000
		1,000,000	A09201	500,000	500,000
		-	A13701	-	-
		1,000,000	A09701	-	-
		25,000,000		24,285,000	23,819,438

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
311	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town, Lahore LO23010289	387,480,000	A03204	2,305,000	2,305,000
		-	A09201	9,917,000	9,917,000
		387,480,000		12,222,000	12,222,000
516	Services for Deprived Person (SDP) across Punjab LO22011464	1,000	A01106	-	-
		1,000	A03204	-	-
		1,000	A03205	-	-
		1,000	A03303	1,000	1,000
		1,000	A03402	1,000	1,000
		1,000	A03805	-	-
		1,000	A03807	-	-
		1,000	A03901	-	-
		1,000	A03902	-	-
		1,000	A03903	-	-
		1,000	A03904	-	-
		1,000	A03907	-	-
		75,351,000	A03919	65,323,000	65,323,000
		1,000	A03955	-	-
		1,000	A03970	-	-
		1,000	A06301	-	-
		1,000	A09201	-	-
		1,000	A13201	-	-
		1,000	A13701	-	-
		75,369,000		65,325,000	65,325,000

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
519	Provision of Wheelchairs, Prosthetics, Hearing Aids and other such Assistive Devices to PWDs LO24013335	5,475,000	A03919	3,242,000	3,242,000
		5,475,000		3,242,000	3,242,000
2570	Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program LO25010240	20,000,000	A03915	20,000,000	20,000,000
		20,000,000		20,000,000	20,000,000
2599	Archives and Wildlife Resource Management System in Punjab LO24013933	43,833,000	A01106	43,833,000	35,000,000
		2,500,000	A03919	2,500,000	2,327,175
		8,256,000	A03204	8,256,000	5,874,373
		250,000	A03907	250,000	249,966
		3,000,000	A03402	3,000,000	3,000,000
		1,200,000	A03807	1,200,000	1,200,000
		300,000	A03901	300,000	300,000
		500,000	A13701	500,000	260,836
		1,000,000	A03805	1,000,000	606,109
		376,000	A03970	376,000	376,000
		1,800,000	A03904	1,800,000	1,800,000
		63,015,000		63,015,000	50,994,459
2556	Modernization in Agriculture Extension Services in Punjab LO25010301	42,624,000	A01106	32,959,000	29,373,875
			A03204	7,714,000	6,856,888

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
			A03402	1,710,000	1,710,000
			A03805	220,000	195,370
			A03901	21,000	-
		42,624,000		42,624,000	38,136,133
2834	Programme Unit for Digitization & Implementation at Chief Minister Office (Phase-II) LO25010328	125,000,000	A01106	9,430,000	9,430,000
			A01277	676,000	676,000
			A03807	3,024,000	3,024,000
			A03907	50,000	50,000
			A03919	3,284,942	3,284,942
			A09201	31,660,000	31,580,839
			A09501	-	-
			A09701	-	-
		125,000,000		48,124,942	48,045,781
2806	Chief Minister IT Internship Program LO25000878	6,751,000	A01106	8,901,000	8,901,000
		10,000	A03205	2,000	-
		1,008,000	A03402	720,000	720,000
		1,000,000	A03805	696,000	689,915
		300,000	A03807	225,000	225,000
		50,000	A03901	18,000	11,950
		1,500,000	A03902	1,000,000	1,000,000
		2,000,000	A03903	862,000	862,000
		9,149,000	A03907	2,600,000	2,463,829

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		21,720,000	A03919	1,030,000	767,420
		134,932,000	A03959	111,432,000	111,432,000
		-	A03970	125,000	125,000
		-	A09203	900,000	900,000
		-	A09701	90,000	-
		1,580,000	A09201	-	-
		180,000,000		128,601,000	128,098,114
2807	Punjab e-Commerce Initiative LO25000879	91,289,000	A01106	20,925,000	20,925,000
		25,000	A03205	7,000	6,445
		1,440,000	A03402	312,000	312,000
		3,000,000	A03805	394,000	393,417
		1,580,000	A03807	206,000	206,000
		480,000	A03901	50,000	50,000
		3,500,000	A03902	1,500,000	1,500,000
		5,000,000	A03903	547,168	547,168
		9,000,000	A03907	1,048,000	1,048,000
		26,035,000	A03919	2,320,000	1,369,781
		3,500,000	A03970	1,750,000	1,750,000
		31,450,000	A09201	-	-
		3,700,000	A09701	-	-
		1,000	A13701	-	-
		180,000,000		29,059,168	28,107,811

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2988	Establishment of Artificial Intelligence Powered Central Media Monitoring Unit at Directorate General Public Relations Headquarters and Digital Media Wings in the Divisional Information Offices in the Punjab LO25010305	125,000,000	A03501	15,755,000	15,755,000
			A03919	855,000	412,200
			A09203	45,890,000	45,890,000
		125,000,000		62,500,000	62,057,200
2996	Technology Advancement Program for Information & Culture Punjab LO25010304	108,092,000	A01106	30,657,000	30,657,000
			A03204	1,111,000	1,110,999
			A03807	900,000	900,000
			A03903	169,000	169,000
			A03904	1,200,000	1,200,000
			A03907	90,000	90,000
			A03919	250,000	10,000
			A03970	400,000	400,000
			A09201	20,071,000	20,070,965
			A09601	-	-
			A09701	513,000	275,380
		108,092,000		55,361,000	54,883,344
2824	AI-Based Litigation Management & Training Systems LO25000896	38,395,000	A01106	14,918,000	14,918,000
		10,860,000	A03204	905,000	904,714

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		360,000	A03303	180,000	180,000
		2,880,000	A03402	1,440,000	1,440,000
		400,000	A03801	50,000	50,000
		400,000	A03805	100,000	39,600
		300,000	A03901	150,000	150,000
		250,000	A03902	62,000	62,000
		200,000	A03907	100,000	100,000
		5,820,000	A03919	2,806,000	2,806,000
		300,000	A03955	150,000	150,000
		500,000	A03970	250,000	250,000
		633,000	A06301	315,000	315,000
		105,360,000	A09201	26,340,000	26,340,000
		2,880,000	A09701	720,000	720,000
		169,538,000		48,486,000	48,425,314
2825	Resource Center and Training System for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance LO25000897	100,000	A01106	22,100,000	22,100,000
		13,350,000	A03204	500,000	-
		361,000	A03303	180,000	180,000
		3,120,000	A03402	1,560,000	1,560,000
		400,000	A03801	50,000	50,000
		300,000	A03805	75,000	-
		1,000	A03901	-	-
		66,000	A03902	16,000	16,000

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		100,000	A03907	46,000	41,816
		11,640,000	A03919	5,820,000	5,820,000
		300,000	A03955	150,000	150,000
		1,200,000	A03970	600,000	600,000
		750,000	A06301	375,000	375,000
		113,800,000	A09201	19,200,000	19,200,000
		4,278,000	A09701	1,069,000	1,069,000
		140,000	A13201	67,000	60,448
		94,000	A13701	22,000	20,740
		150,000,000		51,830,000	51,243,004
3120	Establishment of Makerspace Punjab LO25000913	33,330,000	A01106	23,070,000	23,070,000
		1,000	A03205	-	-
		-	A03303	-	-
		-	A03305	250,000	250,000
		1,000,000	A03805	250,000	249,236
		540,000	A03807	400,000	400,000
		90,000	A03901	25,000	19,550
		2,000,000	A03902	2,000,000	2,000,000
		4,000,000	A03903	1,248,000	1,248,000
		8,000,000	A03907	346,000	346,000
		16,100,000	A03919	227,000	186,000
		12,000,000	A03970	500,000	500,000
		-	A06301	-	-
		457,550,000	A09203	4,477,710	4,477,710
		10,000,000	A09701	-	-
		1,000	A13701	-	-

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		544,612,000		32,793,710	32,746,496
2598	Chief Minister Wildlife Rescue Force LO24013934	-	A01106	10,679,000	10,679,000
		-	A03204	1,620,000	1,620,000
		-	A03919	5,706,000	5,153,368
		10,000,000	A03970	500,000	500,000
		10,000,000		18,505,000	17,952,368
2621	Digitization Enhancement of Existing Systems & Integration of Various Data Systems for MIS Reports and Data Decisions LO25010343	40,000,000	A01151	13,200,000	10,800,000
			A03204	6,800,000	6,799,992
			A03919	200,000	78,000
			A09203	3,600,000	3,468,600
		40,000,000		23,800,000	21,146,592
2808	Accelerate Punjab LO25000880	60,000,000	A01106	24,752,000	24,752,000
		-	A01273	1,000,000	-
		1,000,000	A03204	200,000	200,000
		1,000,000	A03303	875,000	-
		1,000,000	A03402	16,700,000	16,700,000
		-	A03770	1,750,000	1,719,411
		1,000	A03805	1,025,000	1,021,951
		-	A03807	500,000	500,000
		-	A03901	83,000	83,000
		-	A03902	333,000	333,000

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		-	A03904	720,000	720,000
		-	A03907	1,268,000	1,268,000
		-	A03913	777,000	777,000
		1,000	A03919	1,829,000	1,829,000
		-	A03955	50,000	50,000
		-	A03959	2,250,000	2,250,000
		134,998,000	A03970	158,475	158,475
		200,000,000	A05205	-	-
		-	A06301	200,000	200,000
		1,000,000	A09201	16,500,000	16,500,000
		-	A13370	15,500,000	15,500,000
		1,000,000	A09701	20,000,000	20,000,000
		400,000,000		106,470,475	104,561,837
2543	Chief Minister Punjab Kissan Card LO25011952	1,000,000	A03915	10,000,000	10,000,000
		1,000,000		10,000,000	10,000,000
2809	AI and Emerging Technologies Governance LO25000881	107,890,000	A01106	10,000,000	10,000,000
		-	A03204	1,245,000	1,245,000
		7,580,000	A03402	510,000	510,000
		-	A03805	12,000	-
		-	A03807	350,000	350,000
		-	A03902	26,000	26,000
		-	A03903	50,000	50,000
		-	A03904	220,000	220,000
		-	A03907	50,000	50,000
		57,530,000	A03919	2,450,000	2,450,000

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		-	A03955	25,000	25,000
		1,000,000	A03970	95,000	95,000
		-	A06301	50,000	50,000
		-	A09201	32,090,000	31,673,085
		1,000,000	A09203	-	-
		175,000,000		47,173,000	46,744,085
542	Digitization of Women Development Department LO25012076	21,250,000	A03915	21,250,000	21,250,000
		21,250,000		21,250,000	21,250,000
2805	Establishment of e-Libraries for Students and General Public LO24000562	200,000,000	A05270	-	-
			A01106	8,000,000	8,000,000
			A03905	770,000	770,000
		200,000,000		8,770,000	8,770,000
2802	Digitization of Punjab Archives Phase-III LO25000876	20,469,000	A01101	-	-
		-	A01106	21,069,000	21,069,000
		600,000	A01273	-	-
		4,416,000	A03204	-	-
		200,000	A03801	-	-
		400,000	A03805	-	-
		500,000	A03901	100,000	100,000
		1,000,000	A03902	200,000	200,000
		200,000	A03907	-	-
		9,800,000	A03919	-	-
		350,000	A03970	-	-
		5,000	A05270	-	-
		500,000	A06301	-	-

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
		5,510,000	A09201	-	-
		225,000	A09601	-	-
		225,000	A13101	-	-
		100,000	A13201	-	-
		500,000	A13701	-	-
		45,000,000		21,369,000	21,369,000
84	Strengthening of HED Secretariat and Provision of ERP System for Colleges LO25012065	20,000,000	A05270	-	-
			A03204	-	-
			A03402	-	-
			A05221	-	-
			A09201	-	-
		-	A01106	4,500,000	4,500,000
		20,000,000		4,500,000	4,500,000
116	Enhancing Surveillance Capabilities at Special Education Schools (Phase-II) LO25012064	22,000,000	A01106	5,010,000	5,010,000
		160,000,000	A03204	221,500	211,000
		-	A03402	125,000	125,000
		3,500,000	A03805	149,000	149,000
		2,999,000	A03807	180,500	180,500
		-	A03901	25,000	-
		-	A03904	180,000	180,000
		-	A03907	25,000	-
		-	A03955	25,000	25,000
		6,899,000	A03970	-	-
		4,602,000	A05221	25,000	25,000
		20,000,000	A09201	44,640,500	44,640,500
		220,000,000		50,606,500	50,546,000

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2025-26 UNDER GRANT NO.PC22036-DEVELOPMENT

GS NO.	Project Names	Original Allocation	Head of Account	Modified Release	Expenditure
2726	Development of Magnificent Punjab Tourism App & Portal LO25010263	300,000,000	A05270	-	-
		-	A03919	31,500,000	31,500,000
		300,000,000		31,500,000	31,500,000
2840	Digital Transformation of Directorate General Labour Welfare (Phase-II) LO25012163	-	A01101	6,706,000	6,706,000
		1,000,000	A01106	-	-
		1,000,000	A03204	-	-
		1,000,000	A03807	-	-
		1,000,000	A03904	-	-
		1,000,000	A03907	-	-
		1,000,000	A03919	-	-
		1,000,000	A03970	-	-
		1,000,000	A05270	-	-
		4,500,000	A09201	-	-
		1,441,000	A09701	-	-
		1,000,000	A13370	-	-
		1,000,000	A13703	-	-
		15,941,000		6,706,000	6,706,000
	Grand Total	9,235,540,605		6,327,564,576	6,232,134,315