

RECEIPT AND EXPENDITURE DURING THE FINANCIAL YEAR 2024-25 UNDER GRANT NO.PC21031-MISC.			
	Budget		Expenditure
Object Code / Head of Account	Original	Modified	
A01106-Pay of Contract Staff	507,186,000	644,480,000	644,480,000
A01156-Pay of Officials	4,840,000	4,840,000	4,840,000
A01217-Medical Allowance	14,762,000	14,762,000	14,762,000
A01278-Leave Salary Allowance	23,903,000	23,903,000	23,903,000
A03201-Postage and Telegraph	145,000	105,000	101,104
A03202-T&T calls	775,000	775,000	764,026
A03204-Electronic Communication	119,351,000	127,737,000	123,428,028
A03205-Courier and Pilot	369,000	369,000	368,404
A03302-Water	193,000	515,000	515,000
A03303-Electricity	58,104,000	58,104,000	58,104,000
A03402-Rent of Office	25,431,000	28,667,000	28,667,000
A03407-Rates & Taxes	11,000	11,000	11,000
A03603-Registration	-	600,000	600,000
A03805-Travelling Allowance	2,457,000	3,551,000	3,550,160
A03807-POL Charges	11,445,000	6,856,000	6,854,000
A03901-Stationery	6,471,000	6,067,000	5,597,900
A03902-Printing and Publication	2,179,000	1,464,000	1,289,115
A03903-Conference/Seminar	2,000	2,000	-

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	Budget		Expenditure
Object Code / Head of Account	Original	Modified	
A03907-Advertisement & Publicity	-	513,000	412,514
A03919-Payment to others for Services Rendered	346,750,000	751,043,000	750,221,245
A03955-Computer Stationery	88,000	98,000	44,000
A03970-Others	1,807,000	3,412,000	3,271,318
A05270-Others	1,058,647,000	1,268,257,000	1,266,937,500
A06301-Entertainment and gifts	1,574,000	3,814,000	3,576,652
A09201-Hardware	64,942,000	31,362,000	31,275,915
A09202-Software	1,200,000	-	-
A09501-Purchase of Vehicle	-	40,944,000	40,944,000
A9601-Purchase of Plant and Machinery	662,000	5,462,000	5,460,500
A13001-R&M of Transport	887,000	387,000	386,000
A13101-R&M of Machinery and Equipment	2,783,000	1,583,000	878,669
A13201-R&M of Furniture & Fixture	26,000	-	-
A13370-R&M of Building and Structure	13,000	51,513,000	51,187,201
A13701-Repair of Hardware	1,784,000	1,664,000	1,204,990
TOTAL	2,258,787,000	3,082,860,000	3,073,635,241